Mount Royal University's 2023-2024 Research Support Fund Report

In 2023-2024, Mount Royal University received $537,685.00 in Research Support Funds and allocated these funds to the following categories:

- Research Resources: $37,246.36

- Management and Administration of the institution's research enterprise: $480,703.87

- Regulatory Requirement and Accreditation: $4,734.77

- Intellectual Property and Knowledge Mobilization: $15,000.00

Eligible Program Expenditure Category	Output (investment or expense of RSF grant funds)	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Research Facilities	$107,537 (20%) invested in research facilities	Refurbishment of the Office of Research to accommodate growth and upgrades/maintenance of existing research facilities	Faculty identification of research facility upgrade/maintenance needs	Refurbishment complete and upgrades/maintenance complete in 2023/24	Completed in the existing space with plans for new space and associated revamping.
Research Resources	$53,768.50 (10%) for research software and subscription for research resources	Maintain and expand access to research resources for faculty	Number of faculty accessing software and databases	2% increase in faculty access to resources	Qualtrics and NVivo
Management and administration of an institution's research enterprise	$322,611 (60%) to enable grant-writing support, compliance, operational excellence, risk assessments, ROMEO support, training/workshops, promotion of research, research	Continued high quality support for research, given increased research capacity and new initiatives.	Number of grant and award applications processed in fiscal year 2023-24 and increased success rate. Execution of EDI Action Plan and training as well as expanded research data	Increase in grant and award applications processed in 2023-24 compared to 2022-23 with slightly higher success rate. Completion of planned research strategic initiatives.	Additional administrative support to develop the Research and Scholarship Plan. Continued growth in tri-agency applications requiring consulting support.

	data security, EDI action plan and training.		management/security strategy.		
Regulatory Requirements and Accreditation	$26,884.25 (5%) for REB, Animal Care and Biosafety compliance	Sustained regulatory compliance.	Positive compliance record.	Zero compliance infractions.	Infraction processes adequately resourced and completed.
Intellectual Property and Knowledge Mobilization	$26,884.25 (5%) for community engaged knowledge dissemination	Increased general public awareness and engagement with MRU research and researchers	Number of engagement and marketing activities	1 large public event highlighting research and creation of faculty profiles for public dissemination.	Conversation subscription.