Eligible Program Expenditure Category	Output (investment or expense of RSF grant funds)	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Research Facilities	$107,537 (20%) invested in research facilities	Refurbishment of the Office of Research to accommodate growth and upgrades/maintenance of existing research facilities	Faculty identification of research facility upgrade/maintenance needs	Refurbishment complete and upgrades/maintenance complete in 2023/24	Completed in the existing space with plans for new space and associated revamping.
Research Resources	$53,768.50 (10%) for research software and subscription for research resources	Maintain and expand access to research resources for faculty	Number of faculty accessing software and databases	2% increase in faculty access to resources	Qualtrics and NVivo
Management and administration of an institution's research enterprise	$322,611 (60%) to enable grant-writing support, compliance, operational excellence, risk assessments, ROMEO support, training/workshops, promotion of research, research data security, EDI action plan and training.	Continued high quality support for research, given increased research capacity and new initiatives.	Number of grant and award applications processed in fiscal year 2023-24 and increased success rate. Execution of EDI Action Plan and training as well as expanded research data management/security strategy.	Increase in grant and award applications processed in 2023-24 compared to 2022-23 with slightly higher success rate. Completion of planned research strategic initiatives.	Additional administrative support to develop the Research and Scholarship Plan. Continued growth in tri-agency applications requiring consulting support.
Regulatory Requirements and Accreditation	$26,884.25 (5%) for REB, Animal Care and Biosafety compliance	Sustained regulatory compliance.	Positive compliance record.	Zero compliance infractions.	Infraction processes adequately resourced and completed.
Intellectual Property and Knowledge Mobilization	$26,884.25 (5%) for community engaged knowledge dissemination	Increased general public awareness and engagement with MRU research and researchers	Number of engagement and marketing activities	1 large public event highlighting research and creation of faculty profiles for public dissemination.	Conversation subscription.