

**Academic Planning and Budget Committee (APBC) Annual Plan for General Faculties Council  
2023-24**

**DATE:** November 6, 2023

**SUBMITTED BY:** Chad London, Acting APBC Chair

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**PRIORITIZED SUMMARY OF PROJECTED ACTIVITIES AND OUTCOMES**

On September 22, 2023 General Faculties Council approved *Connect. Inspire. Transform.*, Mount Royal's 2023 - 2030 Academic Plan. The Academic Planning and Budget Committee (APBC) played a primary role in providing advice and recommending the academic plan to GFC for approval. In 2023-24 APBC will receive periodic updates on implementation of the Academic Plan. APBC will receive 2024/25 budget development information and provide input and advice. APBC will receive, review and make recommendations with regard to proposals that align with responsibilities described in the APBC Charter.

**SCHEDULE OF MEETINGS AND PROJECTED ACTIVITIES**

1. Monday, September 11, 2023
  - Recommendation to GFC – Academic Plan
2. Monday, November 6, 2023
  - Budget Update
3. Monday, December 11, 2023
  - Academic Plan implementation update
4. Tuesday, February 27, 2024
  - Budget Update
5. Monday, April 8, 2024
6. Tuesday, May 7, 2024
  - Academic Plan implementation update

**COMMITTEE MEMBERSHIP**

*Vacant*, GFC Academic Staff Member, CHAIR

Chad London Provost and Vice-President, Academic, VICE-CHAIR (Acting Chair)

Mustansar Nadeem, Vice-President, Finance and Administration

Karim Dharamsi, Vice-Provost, Academic

Phil Warsaba, Vice-President, Students

Jonathan Withey, Deans' Council Representative

David Clemis, GFC Academic Staff Member (Arts)

Leda Stawnychko, GFC Academic Staff Member (Business & Communication Studies)

Liza Choi, GFC Academic Staff Member (Health, Community and Education)

Marc Schroeder, GFC Academic Staff Member (Science and Technology)

Christian Cook, Academic Staff Member (Teaching and Learning)

Katharine Barrette, Academic Staff Member (University Library)

Tala Abu Hayyaneh, Student Representative

Safwan Younis, Student Representative

Resources

Karianne Smith, AVP, Finance and Commercial Operations

Evan Cortens (Interim), Director, Institutional Research and Planning

Linda Van der Zande, Director, Office of the Provost

Sheena Dyer, Assistant University Secretary, GFC, RECORDING SECRETARY

*For additional information and meeting minutes, visit the [APBC](#) webpage.*