
**Academic Planning and Budget Committee (APBC) Annual Plan for General Faculties Council
2025-2026**

DATE: September 29, 2025

SUBMITTED BY: Leda Stawnychko, APBC Chair

PRIORITIZED SUMMARY OF PROJECTED ACTIVITIES AND OUTCOMES

- In 2025-2026, APBC will continue to receive, review, and make recommendations about proposals that align with the responsibilities described in the APBC Charter. Along with receiving regular updates on 26/27 budget development and 25/26 in-year forecasts, the committee is expected to provide input on go-forward budget principles and priorities in relation to the academic mission.
- The 2023-2030 Academic Plan will also be a standing APBC agenda item in 2025-2026, with updates and discussions expected around implementation, such as progress of the Experiential Learning Steering Committee, the General Education Steering Committee, and the Indigenization and Decolonization Planning Framework.

SCHEDULE OF MEETINGS AND PROJECTED ACTIVITIES

1. September 29, 2025
 - *APBC Orientation*
 - *APBC Annual Plan*
 - *Q1 Forecast Update*
 - *Budget Orientation & Budget Development Update*
 - *Academic Plan Implementation Update*
2. December 1, 2025
 - *Q2 Forecast Update*
 - *Budget Development Update*
 - *Annual Financial Materials Orientation*
 - *Academic Plan Implementation Update*
3. January 26, 2026
 - *Budget Development Update*
 - *Academic Plan Annual Update*
4. April 27, 2026
 - *APBC Committee Charter Review*
 - *APBC Annual Report*
 - *Budget Development Update*
 - *Alberta Budget Impact*
 - *Q3 Forecast Update*
 - *2023-2030 Academic Plan Implementation Update*

COMMITTEE MEMBERSHIP

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| Leda Stawnychko | GFC Academic Staff Member, CHAIR |
| Chad London | Provost and Vice-President, Academic, VICE-CHAIR |
| Michael Lam | Vice-President, Finance and Administration |
| Karim Dharamsi | Vice-Provost, Academic |
| Phil Warsaba | Vice-President, Students |
| Jonathan Withey | Deans' Council Representative |
| Lee Easton | GFC Academic Staff Member (Arts) |
| Milena Radzikowska | GFC Academic Staff Member (Business, Communication Studies & Aviation) |
| Robyn Madden | GFC Academic Staff Member (Health, Community and Education) |
| Chris Lovallo | GFC Academic Staff Member (Science and Technology) |
| Katharine Barrette | Academic Staff Member (University Library) |
| Meekena Erkin | Student Representative |
| Amal Mouaouia | Student Representative |
| <u>Resources</u> | |
| Mohammad Amin | Director, Institutional Research and Planning |
| Mo Sadek | Associate Vice-President, Finance |
| Linda Van der Zande | Director, Office of the Provost |
| Stephanie Schneider | Director, Budgets and Resource Planning |
| Sheena Dyer | Assistant University Secretary, GFC, RECORDING SECRETARY |

For additional information and meeting minutes, visit the [APBC](#) webpage.