Academic Planning And Budget Committee (APBC) Annual Plan for General Faculties Council 2026-2027

DATE: September 28, 2026
SUBMITTED BY: Chad London, Chair of APBC

PRIORITIZED SUMMARY OF PROJECTED ACTIVITIES AND OUTCOMES

In 2026-2027, APBC will continue to receive, review, and make recommendations about proposals that align with the responsibilities described in the APBC Charter.

- Along with regular updates on 27/28 budget development and 26/27 in-year forecasts, the committee is expected to provide input on go-forward budget principles and priorities related to the academic mission.
- The 2023-2030 Academic Plan remains a standing APBC agenda item in 2026-2027, with updates and discussions expected on implementation, including the Experiential Learning Steering Committee, the General Education Steering Committee, academic program development, and global learning.

SCHEDULE OF MEETINGS AND PROJECTED ACTIVITIES

1. September 28, 2026
    - *APBC Orientation*
    - *Review APBC Assessment Results 2026*
    - *Annual Plan*
    - *2024/25 Investment Management Agreement (IMA) Results*
    - *Q1 Forecast Process Update*
    - *Budget Orientation & Budget Development Update*
    - *Academic Plan Implementation Update*

2. November 30, 2026
    - *Q1 Forecast Update*
    - *Budget Development Update*
    - *New government funding model update*
    - *Annual Financial Materials Orientation*
    - *Academic Plan Implementation Update*

3. January 25, 2027
    - *Q2 Forecast Update*
    - *Budget Development Update (including new government funding model)*
    - *MRU Community Budget Presentation run-through*
    - *Investment Management Agreement (IMA) Update*
    - *Annual Academic Plan Update*

4. April 26, 2027
    - *Annual Report*
    - *Budget Update (including new government funding model)*
    - *Year-end Financial Results and Audit Update*
    - *Academic Plan Implementation Update*
    - *Proposed Meeting dates, charter review and membership for 27-28*

COMMITTEE MEMBERSHIP

Vacant	GFC Academic Staff Member, CHAIR
Chad London	Provost and Vice-President, Academic, VICE-CHAIR *(Acting Chair)*
Michael Lam	Vice-President, Finance and Administration
Karim Dharamsi	Vice-Provost, Academic
Phil Warsaba	Vice-President, Students
Evan Cortens	Deans' Council Representative
Lee Easton	GFC Academic Staff Member (Arts)
Sean Simoes	GFC Academic Staff Member (Business, Communication Studies & Aviation)
Christina Tortorelli	GFC Academic Staff Member (Health, Community and Education)
Nausheen Sadiq	GFC Academic Staff Member (Science and Technology)
Cari Merkley (Fall)/ Katharine Barrette (Winter)	Academic Staff Member (University Library)
Palak Kaur Mundi	Student Representative
Mariana Mejia Salazar	Student Representative

Resources	
Mohammad Amin	Director, Institutional Research and Planning
Mo Sadek	Associate Vice-President, Finance
Linda Van der Zande	Director, Office of the Provost
Stephanie Schneider	Director, Budgets and Resource Planning
Sheena Dyer	Assistant University Secretary, GFC, RECORDING SECRETARY

For additional information and meeting minutes, visit the APBC webpage.