

Institutional Performance Objectives 2026-2027

Eligible Program Expenditure Category	Output (investment or expense of RSF grant funds)	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Research Facilities	\$20,000 (3.20%) invest in research facilities	To support upgrades/maintenance of existing research facilities	Identification of research facility upgrade/maintenance needs	Refurbishment and upgrades/maintenance	TBD
Research Resources	\$75,000 (12.20%) for research data security, software and subscription for research resources	Maintain and expand access to research resources for faculty and rigor on research data security	Improved research data security processes and number of faculty accessing software and databases	Zero research data security breaches and increased research software use.	TBD
Management and administration of an institution's research enterprise	\$472,051 (76.50%) to enable grant-writing support, compliance, operational excellence, risk assessments, ROME0 support, training/workshops, promotion of research, research data security, EDI action plan and training.	Continued high quality support for research, given increased research capacity and new initiatives.	Number of grant and award applications processed and increased success rate. Submission of EDI Action Plan and training as well as expanded research data management/security strategy.	Increase in grant and award applications processed. Completion of planned research strategic initiatives.	TBD
Regulatory Requirements and Accreditation	\$20,0000 (3.20%) for REB, Animal Care and Biosafety compliance	Sustained regulatory compliance.	Positive compliance record.	Zero compliance infractions.	TBD
Intellectual Property and Knowledge Mobilization	\$30,000 (4.90%) for community engaged knowledge dissemination	Increased general public awareness and engagement with MRU research and researchers	Number of engagement and marketing activities	1 large public event highlighting research and creation of faculty profiles for public dissemination.	TBD